

ALL INDIA INSTITUTE OF MEDICAL SCIENCES
(BUDGET SECTION) FINANCE DIVISION

No.F.1-21/2005-06/Budget (RTI)/VOL.-V (Part File)

Ansari Nagar, New Delhi-29.
March 10, 2015

Shri Arpit Gupta,
Gulal Gali, Moradabad - 244001 (UP).

Subject: Information sought under RTI Act 2005.

Please refer to your on-line application dated 24.12.15 received on 21.02.2015 from CPIO (Finance) vide their letter No. 323/RTI/2014//CPIO (Finance) dated 21.02.2015 through RTI Cell vide letter No. F.35-147/2015/RTI/ESTT-I dt. 18.02.15 forwarded by Sh. S. N. Sharma, Under Secretary & CPIO, Ministry of Health & Family Welfare, Nirman Bhawan, New Delhi on the above cited subject. The information is r/o Q No. 7 & 8 pertaining to the Finance Division is given below:

Point No. 7 & 8 The Institute receives lump-sum grant from the Government of India, Ministry of Health & Family Welfare, under both ' Plan ' and ' Non-plan ' for Teaching, Research & Patient Care. The grant received & expenditure during year 2013-14 and 2014-15 (upto 31.02.15 are as under..

(Rs.in lac)

YEAR	Allocation, Expenditure			
	Plan		Non-Plan	
	Grant received	Expenditure upto 31.1.15	Grant received	Expenditure upto 31.2.15
2013-14	48500.00	49444.71	87000.00	97466.14
2014-15 (31.02.15)*	70000.00	39696.34	86500.00	101294.45

*UNDER COMPILATION

The Appellant Authority of Finance and Accounts Division is Shri Vijay Singh, Financial Advisor, Ground Floor, Administrative Block, All India Institute of Medical Sciences, Ansari Nagar, New Delhi

Yours faithfully,



(SATISH KHURANA)

Finance & Chief Accounts Officer &
CPIO, Finance Division, AIIMS

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- Copy to
1. Shri Lalit Oraon, Asstt. Administrative Officer & RTI Cell, AIIMS, New Delhi..
 2. O/O CPIO (Finance Division), (AIIMS).
 3. Shri S. N. Sharma, Under Secretary, Ministry of Health & Family Welfare, (File No. 55/RTI/.B-13019/B/2015/ME-I dt. 16.02.15).
 4. The computer Facility – with request to uploading on website of AIIMS under RTI. ✓